|  |
| --- |
| **Proposed stopping of Non–Statutory Service – Template 4****BOP 057** |
| Service nameKnott End Ferry (BBR 076) | Service Description – The service provides a financial contribution of £0.085m per annum in respect of support for the Knott End Ferry. |
|  | **2015/16** | **2016/17** | **2017/18** |
| Forecast before savings | 0.085 | 0.085 | 0.085 |
| Budgeted savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Planned net expenditure (Approved **2015 net budget**) | 0.085 | 0.085 | 0.085 |
|  |  |  |  |
| August 15 monitoring position | 0.000 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | 0.000 | 0.000 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | 0.085 | 0.085 | 0.085 |
| Additional savings target for approval (cumulative) | 0.000 | -0.085 | -0.085 |
| **Proposed revised budget** | **0.085** | **0.000** | **0.000** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| Policy Decisions needed to stop the service  | * To cease financial support for Knott End Ferry from 1st April 2016
 |
| Impact upon service  | * The service is likely to become unviable and may cease.
* Potential loss of 50,000 passenger journeys per year.
 |
| Actions needed to stop the service /Timetable for cessation of service | * Give notice to the operator and Wyre BC of the proposal to cease funding from 1st April 2016, immediately following the decision.
* The council's contractual obligations may mean that the service can only be terminated from April 2017
 |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) |